Tip ID: ALA050028 Amendment 2005-11 Status: Proposed PROPOSED RTP ID: 210011 CTIPS ID: 20600003362

Project Name: Chinatown Ped. Oriented Improvements Sponsor Oakland Implementing Agency: Oakland AQ Code: 4.12

Description: Oakland: Chinatown; Various pedestrian-oriented improvements, including traffic signals, bulb-outs and high visibility crosswalks (TLC Project).

Reason: Remove CT-Con funds and add it to the Construction phase.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$1,282,000	\$651,000	\$0	\$0	\$1,933,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$472,000	\$0	\$0	\$0	\$472,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$267,000	\$0	\$0	\$0	\$0	\$267,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	028 2005-11 Total Fu	nding	\$0	\$272,000	\$1,754,000	\$651,000	\$0	\$0	\$2,677,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Chinatown Ped. Oriented Improvements Sponsor Oakland Implementing Agency: Oakland AQ Code: 4.12

Description: Oakland: Chinatown; Various pedestrian-oriented improvements, including traffic signals, bulb-outs and high visibility crosswalks (TLC Project).

Reason: Advance Environmental Phase from FY06 to FY05.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

			•						
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$0	\$1,017,000	\$651,000	\$0	\$0	\$1,668,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$472,000	\$0	\$0	\$0	\$472,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	CMAQ		\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ		\$0	\$267,000	\$0	\$0	\$0	\$0	\$267,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	28 2005-09 Total Fu	ındina	\$0	\$272,000	\$1,754,000	\$651,000	\$0	\$0	\$2,677,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050028

Tip ID: ALA990015 Amendment 2005-11 **Status:** Proposed **PROPOSED RTP ID:** 94012 **CTIPS ID:** 10600000119

Project Name: Union City Intermodal Station Sponsor Union City Implementing Agency: Union City AQ Code: 5.06

Description: Union City: BART Station; Modify BART Station to accommodate Dumbarton other regional rail, construct a pedestrian connection to the new eastern entrance & reconfigure the

parking area. TLC project.

Reason: Change Phase of FTA 5309 Bus Earmark from CON to PSE for FY -04/05.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Review.	PR State/Loca	red. Transit	UZA. Non-Orda	nized Ar Purpo	se. Transit Opera	HOHS	Project Typ	e. Mass Transit - C	Julei
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$1,124,000	\$0	\$0	\$0	\$1,124,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$17,900,000	\$269,000	\$0	\$1,600,000	\$0	\$0	\$19,769,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$6,027,000	\$0	\$4,004,000	\$2,283,000	\$12,314,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$1,229,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5309	Federal	\$0	\$486,000	\$0	\$0	\$0	\$0	\$486,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$2,730,000	\$0	\$0	\$200,000	\$0	\$0	\$2,930,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$4,540,000	\$0	\$0	\$80,000	\$0	\$0	\$4,620,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	015 2005-11 Total Fu	nding	\$26,861,000	\$755,000	\$7,151,000	\$1,880,000	\$4,004,000	\$2,283,000	\$42,934,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID:	ALA990015 A	mendment 2005-	06 Status: Ad	ctive	CURREN'	T RT	PID : 94012	CTIPS ID: 1	0600000119
Project I	Name: Union City In	ntermodal Station		Sponsor Un	nion City	Implementing	Agency: Union	City	AQ Code: 5.06
Descript	•	BART Station; Modify rea. TLC proiect.	BART Station to ac	ccommodate Dumba	rton other regional ra	il, construct a pede	estrian connection to	the new eastern er	ntrance & reconfigure
Reason: Review:		'A Section 5309 Bus E al/Fed: Transit	armark and combin	• •)50027. se: Transit Operation	ons	Project Typ	e: Mass Transit	- Other
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ	Carryover:	\$0 \$0	\$0 \$0	\$1,124,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,124,000 \$0
CON	FTA 5309	Carryover:	\$0 \$0	\$486,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$486,000 \$0
CON	OTHER LOCAL	Carryover:	\$17,900,000 \$0	\$269,000 \$0	\$0 \$0	\$1,600,000 \$0	\$0 \$0	\$0 \$0	\$19,769,000 \$0
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$6,027,000 \$0	\$0 \$0	\$4,004,000 \$0	\$2,283,000 \$0	\$12,314,000 \$0
ENV	OTHER LOCAL	Carryover:	\$1,229,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,229,000 \$0
ENV	RTIP	Carryover:	\$342,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$342,000 \$0
ENV	TCRP	Carryover:	\$120,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$120,000 \$0
PSE	OTHER LOCAL	Carryover:	\$2,730,000 \$0	\$0 \$0	\$0 \$0	\$200,000 \$0	\$0 \$0	\$0 \$0	\$2,930,000 \$0
ROW	OTHER LOCAL	Carryover:	\$4,540,000 \$0	\$0 \$0	\$0 \$0	\$80,000 \$0	\$0 \$0	\$0 \$0	\$4,620,000 \$0
ALA9900	015 2005-06 Total F	unding Carryover:	\$26,861,000 \$0	\$755,000 \$0	\$7,151,000 \$0	\$1,880,000 \$0	\$4,004,000 \$0	\$2,283,000 \$0	\$42,934,000 \$0
				End of Pro	oject ALA990015				
Tip ID:	MRN030003 A	mendment 2005-	11 Status: Pr	oposed	PROPOS	SED	RTP ID: 94063	CTIPS ID: 2	20600002370
_	Name: Cal-Park Hill ion: Between Larksp			Sponsor Ma	•	-	g Agency: Marin ad tunnel (TLC Prog	-	AQ Code: 3.02
Reason: Review:	Move CMAQ-T3-2 AA State/Loca	-TLC-R (CON) funds al/Fed: Local Rd	from FY2006 to FY UZA: Non-Urban		se: Expansion		Project Typ	e: Bike/Ped - Mu	ılti-use bike trai
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total

TIP Funding

CON	BRIDGE TOLL	Local	\$0	\$0	\$0	\$6,573,000	\$0	\$0	\$6,573,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE TEA	State	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BTA	State	\$0	\$909,000	\$0	\$0	\$0	\$0	\$909,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL	Local	\$0	\$0	\$519,000	\$0	\$0	\$0	\$519,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STATE TEA	State	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN03	30003 2005-11 Total F	unding	\$0	\$2,909,000	\$1,519,000	\$8,073,000	\$0	\$0	\$12,501,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Cal-Park Hill Tunnel Rehab & Class 1 Bikeway Imps. Sponsor Marin County Implementing Agency: Marin County AQ Code: 3.02

Description: Between Larkspur & San Rafael: Construct 5,800 Sq. Ft. Class 1 Bikeway, including rehabilitation of an existing railroad tunnel (TLC Program).

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$0	\$0	\$6,573,000	\$0	\$0	\$6,573,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ		\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE TEA		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	BTA		\$0	\$909,000	\$0	\$0	\$0	\$0	\$909,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL		\$0	\$0	\$519,000	\$0	\$0	\$0	\$519,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STATE TEA		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	0003 2005-02 Total F	undina	\$0	\$2,909,000	\$3,019,000	\$6,573,000	\$0	\$0	\$12,501,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030003

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Tip ID: MRN030013 Amendment 2005-11 **Status:** Proposed **PROPOSED RTP ID:** 94572 **CTIPS ID:** 20600002900

Project Name: Replace (6) 1997 Paratransit Vans Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 1.01

Description: Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.

Reason: Delay funding from FY06 to FY07.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$352,204	\$0	\$0	\$352,204
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$88,000	\$0	\$0	\$88,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	0013 2005-11 Total F	unding	\$0	\$0	\$0	\$440,204	\$0	\$0	\$440,204
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN030013 **Amendment** 2005-06 **Status:** Active **CURRENT RTP ID:** 94572 **CTIPS ID:** 20600002900

Project Name: Replace (6) 1997 Paratransit Vans Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 1.01

Description: Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.

Reason: Defer project funding to FY 2005-06.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Paratransit

				-	=				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$0	\$352,000	\$0	\$0	\$0	\$352,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$88,000	\$0	\$0	\$0	\$88,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	0013 2005-06 Total F	unding	\$0	\$0	\$440,000	\$0	\$0	\$0	\$440,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030013

Tip ID: MRN030014 Amendment 2005-11 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600002880

Project Name: Replace (8) Paratransit Vans Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 1.01

Description: Golden Gate Transit: Replace (8) 1998 Paratransit Vans with similar vans.

Reason: Delay funding from FY06 to Y07.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Paratransit

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	FTA 5307	Federal	\$0	\$0	\$0	\$482,088	\$0	\$0	\$482,088
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$121,000	\$0	\$0	\$121,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN03	30014 2005-11 Total Fu	unding	\$0	\$0	\$0	\$603,088	\$0	\$0	\$603,088
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN030014 Amendment 2005-04 Status: Active CURRENT RTP ID: 94572 CTIPS ID: 20600002880

Project Name: Replace (8) Paratransit Vans Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 1.01

Description: Golden Gate Transit: Replace (8) 1998 Paratransit Vans with similar vans.

Reason: Defer project funding to FY 2005-06.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$0	\$482,000	\$0	\$0	\$0	\$482,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$121,000	\$0	\$0	\$0	\$121,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	0014 2005-04 Total F	unding	\$0	\$0	\$603,000	\$0	\$0	\$0	\$603,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030014

Tip ID: MTC990006 Amendment 2005-11 Status: Proposed PROPOSED RTP ID: 21008 CTIPS ID: 20600001208

Project Name: TrayInfo/511 Traveler Information Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo/511, a data collection, fusion and dissemination system for real-time travel information.

Reason: Defer programming of \$3.5M in STP funds from FY05 to FY07 and another \$2.5m from FY06 to FY07 for financial constraint purposes.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: System Management Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$9,049,000	\$0	\$0	\$0	\$0	\$0	\$9,049,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$2,805,000	\$2,022,000	\$390,000	\$1,024,000	\$0	\$0	\$6,241,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$11,300,000	\$0	\$0	\$13,940,000	\$0	\$0	\$25,240,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	CMAQ	Federal	\$17,920,000	\$0	\$0	\$0	\$0	\$0	\$17,920,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$2,707,000	\$0	\$0	\$0	\$0	\$0	\$2,707,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC99	0006 2005-11 Total Fu	nding	\$44,061,000	\$2,022,000	\$390,000	\$14,964,000	\$0	\$0	\$61,437,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC990006 **Amendment** 2005-09 **Status:** Active **CURRENT RTP ID:** 21008 **CTIPS ID:** 20600001208

Project Name: TravInfo/511 Traveler Information Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo/511, a data collection, fusion and dissemination system for real-time travel information.

Reason: Amend in \$1.5m in STP funds; change \$2m in local funds to STP Funds; and reduce STP funds in FY06 by \$460k replcacing it with local funds in FY05. Transfer the \$460k to MTC9

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: System Management Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$9,049,000	\$0	\$0	\$0	\$0	\$0	\$9,049,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$2,805,000	\$2,022,000	\$390,000	\$1,024,000	\$0	\$0	\$6,241,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$11,300,000	\$3,500,000	\$2,540,000	\$7,900,000	\$0	\$0	\$25,240,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$17,920,000	\$0	\$0	\$0	\$0	\$0	\$17,920,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$2,707,000	\$0	\$0	\$0	\$0	\$0	\$2,707,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0006 2005-09 Total F	unding	\$44,061,000	\$5,522,000	\$2,930,000	\$8,924,000	\$0	\$0	\$61,437,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC990006

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Tip ID: MTC990014 Amendment 2005-11 Status: Proposed PROPOSED RTP ID: 21006 CTIPS ID: 20600001210

Project Name: Regional Transit Information System (RTIS) Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information

database.

Reason: Defer \$900k in STP funds from FY06 to FY07.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$1,616,000	\$0	\$2,000,000	\$0	\$0	\$0	\$3,616,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA	Local	\$210,000	\$104,000	\$377,000	\$117,000	\$0	\$0	\$808,000
		Carryover:	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000
CON	STP	Federal	\$1,500,000	\$0	\$0	\$1,800,000	\$0	\$0	\$3,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0014 2005-11 Total Fu	unding	\$4,226,000	\$104,000	\$2,377,000	\$1,917,000	\$0	\$0	\$8,624,000
		Carrvover:	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000

Tip ID: MTC990014 **Amendment** 2005-09 **Status:** Active **CURRENT RTP ID:** 21006 **CTIPS ID:** 20600001210

Project Name: Regional Transit Information System (RTIS) Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information

database.

Reason: Refine project funding. Move \$2m in CMAQ funds from FY05 to FY06.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$1,616,000	\$0	\$2,000,000	\$0	\$0	\$0	\$3,616,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA		\$210,000	\$104,000	\$377,000	\$117,000	\$0	\$0	\$808,000
		Carryover:	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000
CON	STP		\$1,500,000	\$0	\$900,000	\$900,000	\$0	\$0	\$3,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	014 2005-09 Total F	unding	\$4,226,000	\$104,000	\$3,277,000	\$1,017,000	\$0	\$0	\$8,624,000
		Carryover:	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000

End of Project MTC990014

Tip ID: MTC990017 Amendment 2005-11 **Status:** Proposed **PROPOSED RTP ID:** 21004 **CTIPS ID:** 20600001213

Project Name: Pavement Management Technical Assistance Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS system.

Reason: Defer \$800k in STP funds from FY06 to FY07.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$334,000	\$181,000	\$104,000	\$104,000	\$0	\$0	\$723,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$3,900,000	\$0	\$0	\$1,600,000	\$0	\$0	\$5,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0017 2005-11 Total Fu	unding	\$4,234,000	\$181,000	\$104,000	\$1,704,000	\$0	\$0	\$6,223,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC990017 **Amendment** 2005-02 **Status:** Active **CURRENT RTP ID:** 21004 **CTIPS ID:** 20600001213

Project Name: Pavement Management Technical Assistance Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: MTC: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS

svstem.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: System Management Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$334,000	\$181,000	\$104,000	\$104,000	\$0	\$0	\$723,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$3,900,000	\$0	\$800,000	\$800,000	\$0	\$0	\$5,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0017 2005-02 Total Fu	unding	\$4,234,000	\$181,000	\$904,000	\$904,000	\$0	\$0	\$6,223,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC990017

Tip ID: SF-050018 Amendment 2005-11 **Status:** Proposed **PROPOSED RTP ID:** 94090 **CTIPS ID:** 20600003465

Project Name: Downtown Ferry Terminal Public Pier Sponsor Port of SF Implementing Agency: Port of SF AQ Code: 3.02

Description: Downtown Ferry Terminal Public Pier - Develop a 637-foot public access pier for pedestrians and bicyclists on the recently constructed Ferry Terminal breakwater, begins at the

Agriculture Bldg and extends into San Francisco Bav.

Reason: Reprogram RTIP-TE funds of \$400k into FY08. Advance not approved by the CTC.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Ferry

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	OTHER LOCAL	Local	\$1,407,000	\$0	\$352,000	\$0	\$0	\$0	\$1,759,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-050	018 2005-11 Total Fun	ding	\$1,482,000	\$0	\$352,000	\$0	\$400,000	\$0	\$2,234,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-050018 Amendment 2005-05 Status: Active CURRENT RTP ID: 94090 CTIPS ID: 20600003465

Project Name: Downtown Ferry Terminal Public Pier Sponsor Port of SF Implementing Agency: Port of SF AQ Code: 3.02

Description: Downtown Ferry Terminal Public Pier - Develop a 637-foot public access pier for pedestrians and bicyclists on the recently constructed Ferry Terminal breakwater, begins at

the Agriculture Bldg and extends into San Francisco Bav.

Reason: Amend in New project funded with RTIP-TE funds.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$1,407,000	\$0	\$352,000	\$0	\$0	\$0	\$1,759,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	018 2005-05 Total Fund	ling	\$1,482,000	\$400,000	\$352,000	\$0	\$0	\$0	\$2,234,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050018

Tip ID: SF-970105 Amendment 2005-11 Status: Proposed PROPOSED RTP ID: 94632 CTIPS ID: 10600000244

Project Name: 3rd St LRT: Ph 1 & Metro E. Rail Facility Sponsor MUNI Implementing Agency: MUNI AQ Code: 0

Description: San Francisco: Design and construct new light rail lone along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd Street

light rail line.

Reason: Add 5309 funds of \$973k to the project.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$11,000,000	\$19,000,000	\$0	\$0	\$0	\$30,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

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CON	FTA 5309	Federal	\$45,167,110	\$0	\$973,507	\$0	\$0	\$0	\$46,140,617
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$207,102,627	\$76,797,000	\$10,699,000	\$0	\$0	\$0	\$294,598,627
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$41,500,000	\$0	\$0	\$0	\$0	\$0	\$41,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$126,000,000	\$0	\$0	\$0	\$0	\$0	\$126,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$47,582,777	\$0	\$0	\$0	\$0	\$0	\$47,582,777
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970)105 2005-11 Total Fun	ding	\$470,035,514	\$87,797,000	\$30,672,507	\$0	\$0	\$0	\$588,505,021
		Carrvover:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

CURRENT Tip ID: SF-970105 RTP ID: 94632 Amendment 2005-06 Status: Historic CTIPS ID: 10600000244 Sponsor MUNI Implementing Agency: MUNI AQ Code: 0 **Project Name:** 3rd St LRT Extension Ph 1 & Metro E. Rail Facility **Description:** San Francisco: Design and construct new light rail lone along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd Street light rail line. **Reason:** Amend in FY 05 New Starts Earmark or \$9.9m. Review: PR State/Local/Fed: Transit **UZA:** Non-Urbanized Ar Purpose: Expansion **Project Type:** Mass Transit - Rail **Phase** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Total **Program** Category Later CON BRIDGE TOLL \$0 \$11,000,000 \$19,000,000 \$0 \$0 \$0 \$30,000,000 \$0 \$0 \$0 Carrvover: \$0 \$0 \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$2,500,000 CON **CMAQ** Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON **EARMARK** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,486,000 \$0 \$0 \$0 \$2,486,000 \$0 Carrvover: CON FTA 5309 \$45,167,110 \$9,920,000 \$0 \$0 \$0 \$0 \$55,087,110 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$207.102.627 \$76,797,000 \$10.699.000 \$0 \$0 \$294.598.627 \$0 \$0 \$0 \$0 \$0 Carryover: \$41.500.000 \$0 \$0 \$0 \$41,500,000 CON **RTIP** \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 **TCRP** \$126,000,000 \$0 \$0 \$0 \$0 \$0 \$126,000,000 CON \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 **ENV** OTHER LOCAL \$183,000 \$0 \$0 \$0 \$0 \$183.000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: PSF \$47.582.777 \$47.582.777 OTHER LOCAL \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 SF-970105 2005-06 Total Funding \$470,035,514 \$97,717,000 \$29,699,000 \$0 \$0 \$0 \$597,451,514 Carrvover: \$0 \$2,486,000 \$0 \$0 \$0 \$2,486,000 **End of Project SF-970105 PROPOSED** Tip ID: SF-990018 Amendment 2005-11 Status: Proposed **RTP ID:** 94636 CTIPS ID: 20600001411 Project Name: Integrated Transp. Mgmt. Sys. - SFGO Sponsor SF City/County Implementing Agency: SF City/County **AQ Code:** 1.07 **Description:** San Francisco: Acquire Integrated Transportation Management System (ITMS)- SFGO **Reason:** Change sponsor from SFCTA to San Francisco. State/Local/Fed: Local Rd Review: AA **UZA:** Urbanized Area **Purpose:** System Management Project Type: Local Roads - Signal

TIP Funding

FY 05/06

FY 06/07

FY 07/08

Later

Total

FY 04/05

Prior

Category

Phase

Program

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CON	CMAQ	Federal	\$2,655,000	\$500,000	\$0	\$0	\$0	\$0	\$3,155,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$1,187,000	\$0	\$0	\$0	\$0	\$0	\$1,187,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FAU	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$1,113,000	\$0	\$0	\$0	\$0	\$0	\$1,113,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-990	018 2005-11 Total Fur	nding	\$6,995,000	\$500,000	\$0	\$0	\$0	\$0	\$7,495,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-990018 **Amendment** 2005-08 **Status**: Active **CURRENT RTP ID:** 94636 **CTIPS ID:** 20600001411

Project Name: Integrated Transp. Mgmt. Sys. - SFGO Sponsor SF County TA Implementing Agency: SF County TA AQ Code: 1.07

Description: San Francisco: Acquire Integrated Transportation Management System (ITMS)- SFGO

Reason: Amend in \$500,000 in cycle 1 Augmentation funds funds.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: System Management Project Type: Local Roads - Signal

		200th Ita	· Croumzeu		or System manage	501110111		- Lovar Houds Sig	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$2,655,000	\$500,000	\$0	\$0	\$0	\$0	\$3,155,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK		\$1,187,000	\$0	\$0	\$0	\$0	\$0	\$1,187,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FAU		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$1,113,000	\$0	\$0	\$0	\$0	\$0	\$1,113,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9900	118 2005-08 Total Fun	ding	\$6,995,000	\$500,000	\$0	\$0	\$0	\$0	\$7,495,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-990018

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Tip ID: SOL050016 Amendment 2005-11 Status: Proposed PROPOSED RTP ID: 94681 CTIPS ID: 20600003494

Project Name: 2nd St and Gardiner Way Rehab Sponsor Rio Vista Implementing Agency: Rio Vista AQ Code: 1.1

Description: Rio Vista: 2nd Street from Montezuma Hills Road to Main Street and on Gardiner Way from SR 12 to Francis Way; Rehab and overlay roadway.

Reason: Delay project FY05 until FY07.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	016 2005-11 Total Fu	ınding	\$0	\$0	\$0	\$95,000	\$0	\$0	\$95,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: 2nd St and Gardiner Way Rehab Sponsor Rio Vista Implementing Agency: Rio Vista AQ Code: 1.1

Description: Rio Vista: 2nd Street from Montezuma Hills Road to Main Street and on Gardiner Way from SR 12 to Francis Way; Rehab and overlay roadway.

Reason: Revise project funding. Move FY07 funds to FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$10,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$0
CON	STP	Carryover:	\$0 \$0	\$75,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$75,000 \$0
SOL050016 2005-04 Total Funding Carryover:			\$0 \$0	\$85,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$85,000 \$0

End of Project SOL050016

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Tip ID: SOL990028 Amendment 2005-11 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID: 20600001646

Project Name: Automatic Vehicle Locator Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 2.06

Description: Fairfield Transit: Procure Automatic Vehicle Locator System

Reason: Amend project back into the TIP for informational purposes only. Change fund source from 5309 bus to ITS

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
CON	FTA 5309	Federal	\$1,964,106	\$0	\$0	\$0	\$0	\$0	\$1,964,106
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$678,527 \$0 \$0	\$0	\$0	\$0	\$0	\$678,527	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990028 2005-11 Total Funding		\$2,642,633	\$0	\$0	\$0	\$0	\$0	\$2,642,633	
		Carrvover:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000

Tip ID: SOL990028 Amendment 2003-00 Status: Historic CURRENT RTP ID: CTIPS ID: 20600001646

Project Name: Automatic Vehicle Locator Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 2.06

Description: Fairfield Transit: Procure Automatic Vehicle Locator System

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Other

				<u> </u>					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309		\$2,714,106	\$0	\$0	\$0	\$0	\$0	\$2,714,106
		Carryover:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
CON	TDA		\$678,527	\$0	\$0	\$0	\$0	\$0	\$678,527
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990028 2003-00 Total Funding \$3,3			\$3,392,633	\$0	\$0	\$0	\$0	\$0	\$3,392,633
		Carryover:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

End of Project SOL990028

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Tip ID: SON990001 Amendment 2005-11 **Status:** Proposed **PROPOSED RTP ID:** 94165 **CTIPS ID:** 10600000374

Project Name: Son 101 HOV - Route 12 to Steele Lane Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

Reason: Advance FY 2006 CMAQ Funds of \$225,000.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

				Tighway 110 v				
Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
			TI	P Funding				
CMAQ	Federal	\$0	\$12,525,000	\$0	\$0	\$0	\$0	\$12,525,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ITIP	State	\$0	\$0	\$0	\$12,360,000	\$0	\$0	\$12,360,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	Local	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP	State	\$0	\$0	\$0	\$45,452,000	\$0	\$0	\$45,452,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	Local	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP	State	\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
RTIP	State	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0
RTIP	State	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	Local	\$0	\$0	\$6,000,000	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,000,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP	State	\$3,030,000	\$0	\$0	\$0	\$0	\$0	\$3,030,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP	State	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
001 2005-11 Total Fเ	unding	\$10,130,000	\$14,125,000	\$16,000,000	\$62,512,000	\$0	\$0	\$102,767,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Tip ID: SON990001 **Amendment** 2005-09 **Status:** Active **CURRENT RTP ID:** 94165 **CTIPS ID:** 10600000374

Project Name: Son 101 HOV - Route 12 to Steele Lane Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

Reason: Refine Project funding. Change \$8m in local funds in FY05 to CMAQ Funds (1st Cycle STP/CMAQ Augmentation). Also combine project with SON010001 leaving prior year obliga

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$12,300,000	\$225,000	\$0	\$0	\$0	\$12,525,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP		\$0	\$0	\$0	\$12,360,000	\$0	\$0	\$12,360,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0
CON	RTIP		\$0	\$0	\$0	\$45,452,000	\$0	\$0	\$45,452,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL		\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$3,030,000	\$0	\$0	\$0	\$0	\$0	\$3,030,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON990	001 2005-09 Total F	unding	\$10,130,000	\$13,900,000	\$16,225,000	\$62,512,000	\$0	\$0	\$102,767,000
	Carryover:		\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON990001

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